COST & LIFECYCLE INTELLIGENCE

Optimize

See and control what your AI and infrastructure actually cost — across CapEx, OpEx, and labor, over the whole lifecycle.

THE PROBLEM

Cost is scattered across hardware, licenses, power, and labor, in spreadsheets nobody trusts. You can't optimize what you can't see — and "monthly total cost" is rarely a number anyone can defend.

WHAT YOU GET

- **Cost & lifecycle dashboard** — a schema-locked spec your front end renders directly.
- **KPIs that matter** — monthly total, CapEx, OpEx, LOE, and month-over-month change.
- **The right views** — CapEx/OpEx/LOE trend, cost by lifecycle stage, and a ranked top-cost-driver table.
- **Defensible numbers** — every figure derives from your data. Nothing invented.
- A tracked project with the dashboard spec and validation tasks.

HOW IT WORKS

You give us the cost rows; we produce the dashboard specification and KPI model, validate the figures against finance, and hand you a dashboard you can stand behind in a budget review.

DEFINITIONS WE HOLD TO

CapEx amortized over asset life · **OpEx** recurring spend · **LOE** labor at a blended rate · **Monthly total = OpEx + amortized CapEx + LOE.**

WHO IT'S FOR

Finance, FinOps, and infrastructure owners who need a credible, repeatable monthly cost picture — and want to find the optimization opportunities hiding in the lifecycle.

INDICATIVE INVESTMENT

$5,000	from $28,000	$3,000/mo
Assessment (credited)	Engagement (dashboard)	Run (refresh & review)

Indicative estimate — final pricing set per scope.

> *Concrete nouns, active verbs, numbers. We translate complexity instead of hiding behind it.*